



The Council for Health &
Human Service Ministries

United Church of Christ

Annual Business Meeting

CHHSM 85th Annual Gathering

March 8, 2023

*2023 CHHSM 85th Annual Gathering: **Together through Mountains and Valleys***

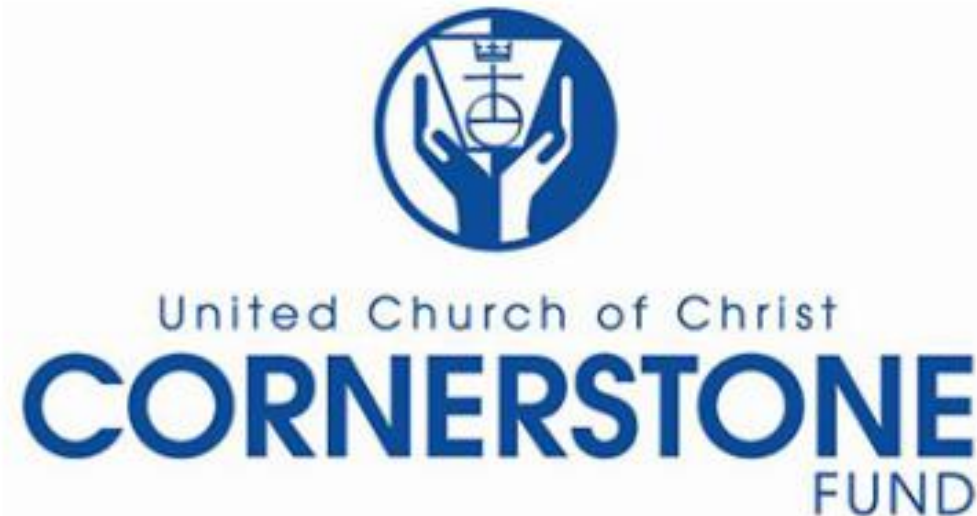
Greetings

Michelle Just, Chair

Opening Prayer

Rev. Darrell Goodwin

Annual Business Meeting Sponsor





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Call to Order

Michelle Just, Chair

Voting Rules for Membership

CHHSM Code of Regulations

Article 3, Section 5:

Each Member shall have two (2) votes, on all matters, and each of such votes must be cast by a separate representative authorized by the member. No representative shall cast the vote of another representative and no voting by proxy shall be permitted.

Agenda Review

- **Approval of Minutes from March 9, 2022**—Michelle Just
- **Board Chair Report**—Michelle Just
- **President and CEO Report**—Jamar Doyle
- **Recognitions: Anniversaries, Retirements, and Tributes**—Jamar Doyle
- **Membership Report**—Paula Barker
- **Approval of New Communities and Member**— George Graham
- **Treasurer's Report**—Jay Biere

Agenda Review

- **Nominating Committee Report**—Beth Long-Higgins
- **Election of Nominating Committee**—Michelle Just
- **Election of New and Returning Board Members**—Michelle Just
- **Introduction of 2022 Board of Directors Officers**—Michelle Just
- **Announcement about 2023 Annual Gathering Location**—Michelle Just
- **Q&A Session**—All Membership
- **Benediction**—Sandy Sorensen

Approval of the Minutes

- 84th Annual Business Meeting held on March 9, 2022
- Minutes available via the app and online



CHHSM Board Chair Report

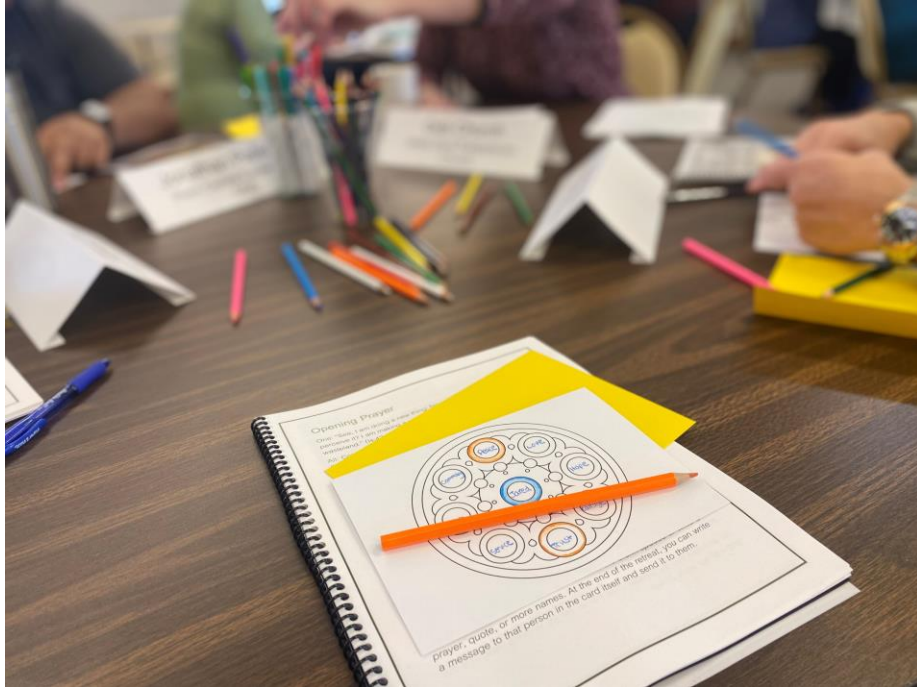
Michelle Just



CHHSM President and CEO Report

Jamar Doyle

Nollau Leadership Institute



Nollau To You

Nollau To You



Good Samaritan Home
August 4, 2022



Health and Human Service Sunday



Blessed are the understaffed,
who have shown up, reached out,
and adjusted beyond measure.
You who make a way out of no way.
Blessed are you, for the kin-dom of God yours.

"Beatitudes for Essential Workers"
Health and Human Service Sunday 2023
By: Rev. Dr. Elyse Berry



CHHSM Outreach



Morning Panelists



Afternoon Panelists



J-REDI Committee / Work



Rev. Dani Loving
Cartwright, Co-Chair



Rev. Dr. Sheila Harvey,
Co-Chair

Faith Based Development



South Haven Woods Affordable Senior Housing



MOLO Village mixed use development

General Synod 34

Making
all things
Isaiah 43:18-19
New





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United Church of Christ

Thank You!!

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Recognition of Anniversaries

25 Years

Ashbury Court, United Church Homes

Barrington Square, United Church Homes

Greencastle of Bienterra, Embrace Living

Matthew's Place, EveryAge

Recognition of Retirements/Transitions

Nancy Berry

Executive Director, St. John's Community Care

Michael Brennan

CEO, Every Child's Hope

Brenda Crisp

Executive Director, Uni-Pres Kindercottage

Jason Emmerson

Executive Director, United Caring Services

Recognition of Retirements/Transitions

Harry Hobson

President and CEO, Plymouth Harbor

Stephen Horvath

President and CEO, UCC Homes

Melissa Leathery

CEO, Hoffman Homes

Recognition of Retirements/Transitions

Sandy Sorensen

Director of DC Office, Justice and Witness Ministries

Deborah Veit

Executive Director, Oak Meadows

Kyle Zanker

Chief Development Officer, Crossroad

Recognition of New Executives

Va Cun

Executive Director, United Caring Services

Aimee Hart

Executive Director, Uni-Pres Kindercottage

Beth McMaster

President and CEO, UCC Homes

Recognition of New Executives

Christine Stewart

Executive Director, St. John's Community Care

Rebecca van der Groef

CEO, Hoffman Homes

Jeff Weatherhead

President and CEO, Plymouth Harbor

Tim Wetzel

President and CEO, Brewster Place

In Memoriam

Perry Glenn—RHF

Rev. Paul Kiewet—Hope Homes

Rev. Robb Lapp—Archway Communities

Kevin Snyder—Bethany Children's Home

In Memoriam

Greg Watson—Embrace Living

John White—EveryAge

Our Residents and the Heroes Who Cared for Them

Others Named and Unnamed

Prayer of Remembrance

***O God of listening, of holding, of belonging,
we bring before you these beloveds,
and the countless lives they touched.
Bless our vulnerability and all that we feel.
And guide us to hold spaces
of healing and wholeness for others.
Amen.***

*—from Liturgical Elements and Prayers for Health and Human Service Sunday 2021, written by
the Rev. Dr. Elyse Berry, Associate for Advocacy and Leadership Development.
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Member Report

Paula Barker, Corporate Secretary

CHHSM—Who We Are!

75 nonprofit corporations recognized by the Conferences and General Synod of the United Church of Christ, encompassing 417 facilities and programs. Collectively we provide:

- Affordable Housing: **302**
- Services to the Aging: **82**
- Services to Children, Youth and Families: **20**
- Transitional and Shelter Care: **7**
- Primary and Acute Health Services: **3**
- Services to Persons with Disabilities: **2**
- Charitable Grant Making Foundations: **1**

2022 Service Statistics

- Operated **21,506 affordable housing units**
- Operated facilities with **6,065 beds** providing acute & skilled nursing care
- For older adults, operated **10,237 independent and 3,301 assisted living units**
- Provided community-based ambulatory health care to over **2.2 million people**
- Cared for **26,509 children and youth** in residential & non-residential programs
- Provided residential & non-residential services to **350+ with developmental disabilities**
- Provided **198,295 hours** of volunteer service
- Provided over **\$1 billion** in uncompensated & charitable care
- Received **\$62.5 million** in charitable contributions
- Expended **\$13.6 billion** for operations with revenues of **\$14.2 billion**
- Maintained capital assets with a replacement value of **\$15.5 billion**
- Employed **89,969 people**

Acceptance of New Communities for Existing Members

Archway Communities

Montview Manor *Denver*



EveryAge

Elderhaus *Wilmington, NC*



Retirement Housing Foundation

Regency Apartments

Mason City, Iowa



Slate Creek Apartments

Effingham, Illinois



Acceptance of New Communities

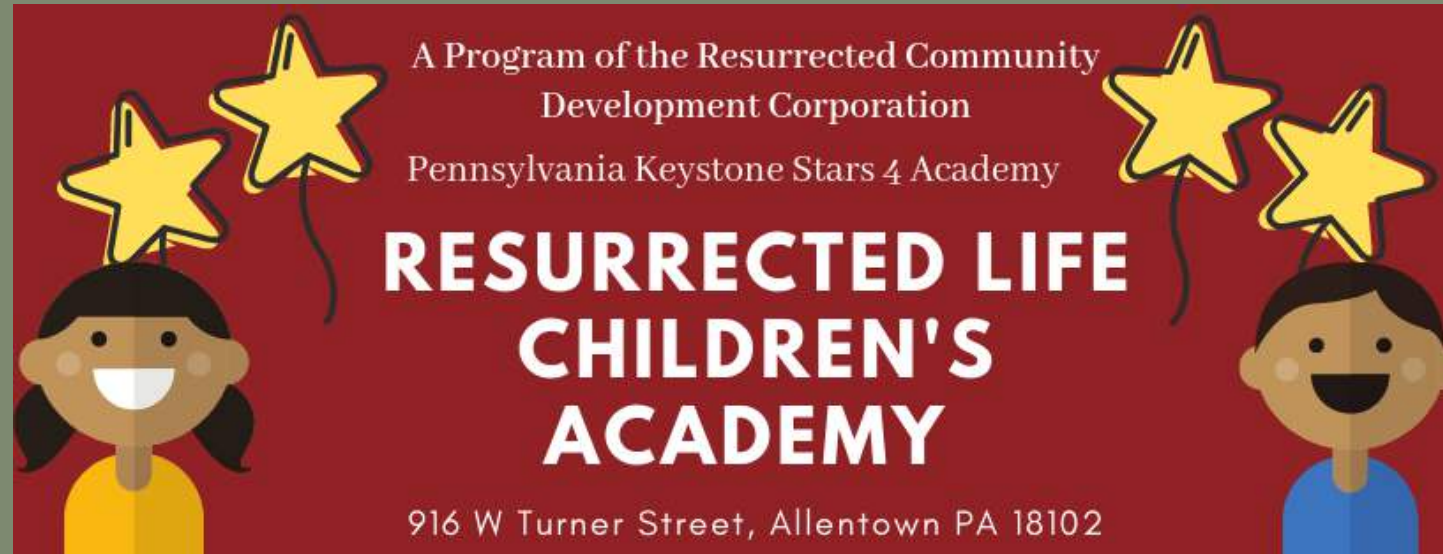
Resurrected CDC



Resurrected Community Development Corporation addresses systemic issues in the Allentown, PA, community related to racism and poverty including unemployment and educational disparities.



Resurrected Community Development Corporation/Resurrected Life Children's Academy



Mission

The Resurrected Community Development Corporation (RCDC) strives to work in fellowship with residents to develop skills and resources - spiritual and secular - required to create an educationally, financially, and morally empowered community. Together, we are guided by the common pursuit of a secure, healthy, and safe lifestyle



VALUES

Unconditional respect is necessary for all human interactions.

- People have the capacity to change and solve their own problems when given the necessary support and conditions.
- Community is a group of people who are consciously committed to going beyond their personal biases, attitudes, judgments, and opinions to achieve a shared vision that would otherwise be impossible



Celebrating 10 YEARS of Community Impact

Dr. Gregory Edwards founded RCDC as a 501(c)3 in the basement of the Resurrected Life Community Church. Denyse Edwards established the Resurrected Life Children's Academy (RLCA), RCDC's flagship program, serving 45 children. Obtained Pennsylvania Department of Human Services approved childcare provider license. Partnered with Resurrected Life Community Church to hold annual Back to School Bash for children, youth, and families in Allentown



RLCA Staff/Parent Success Story... A staff member who is also a parent of six children (all of whom went through the Academy), was given help to fix her credit and was able to apply for Habitat for Humanity. She is now going to be a homeowner and continue her education



Renovating the Building and Rebuilding the Mind



Report of the Treasurer

Jay Biere

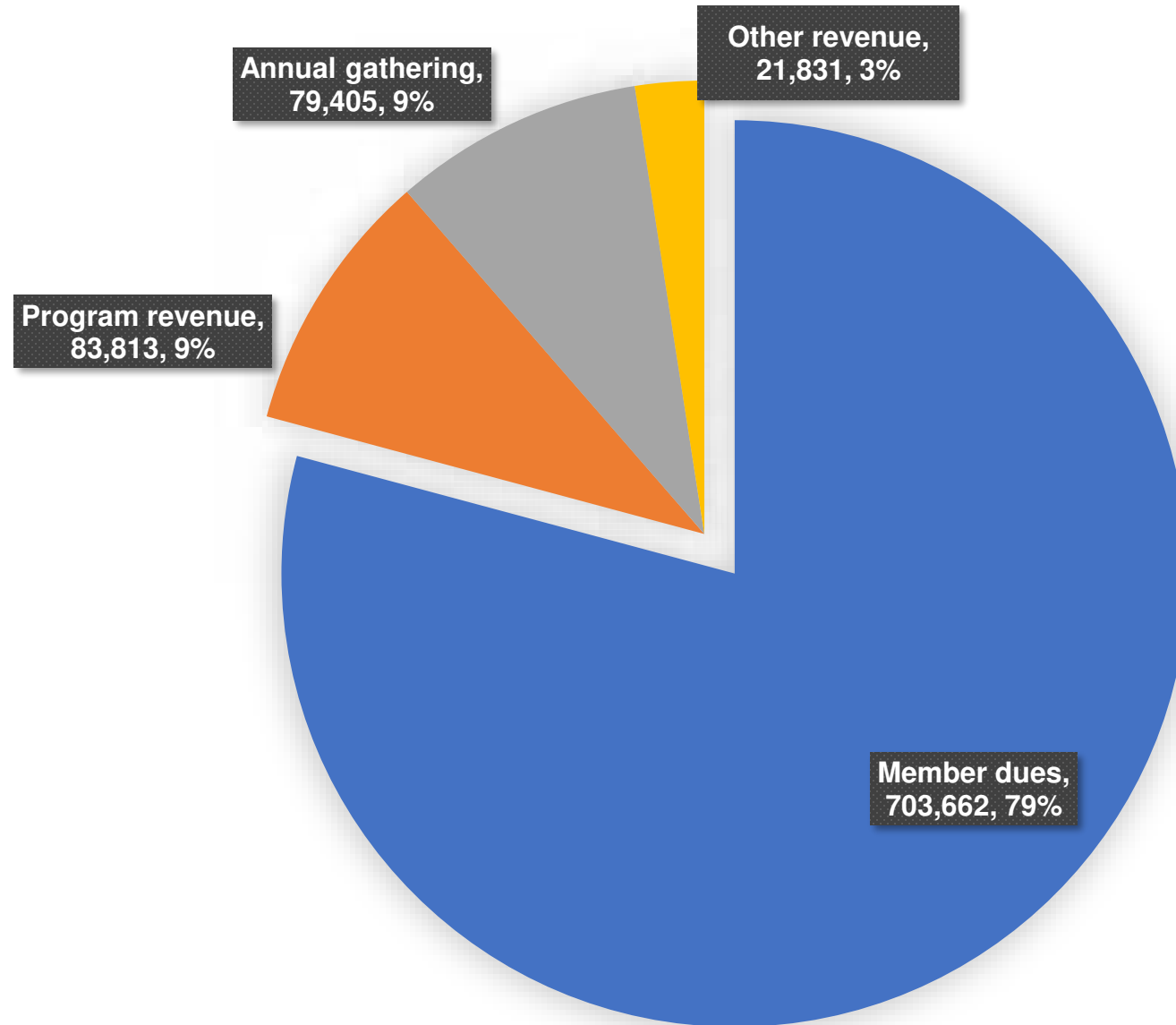
Balance Sheet:

	2022	2021
ASSETS		
Cash and cash equivalents	365,834	432,281
Receivables	91,318	119,613
Other current assets	38,199	23,950
Legacy Fund assets	177,400	187,300
Legacy Fund commitments	--	--
Investments	775,664	954,745
Property and equipment, net	4,700	3,409
<u>Total Assets</u>	<u>\$1,453,114</u>	<u>\$1,721,298</u>
LIABILITIES		
Accounts payable	25,979	18,408
Accrued expenses	31,718	40,048
Deferred income	49,300	33,400
<u>Total Liabilities</u>	<u>\$106,998</u>	<u>\$91,856</u>
Total net assets	\$1,346,117	\$1,629,442
Total liabilities and net assets	<u>\$1,453,114</u>	<u>\$1,721,298</u>

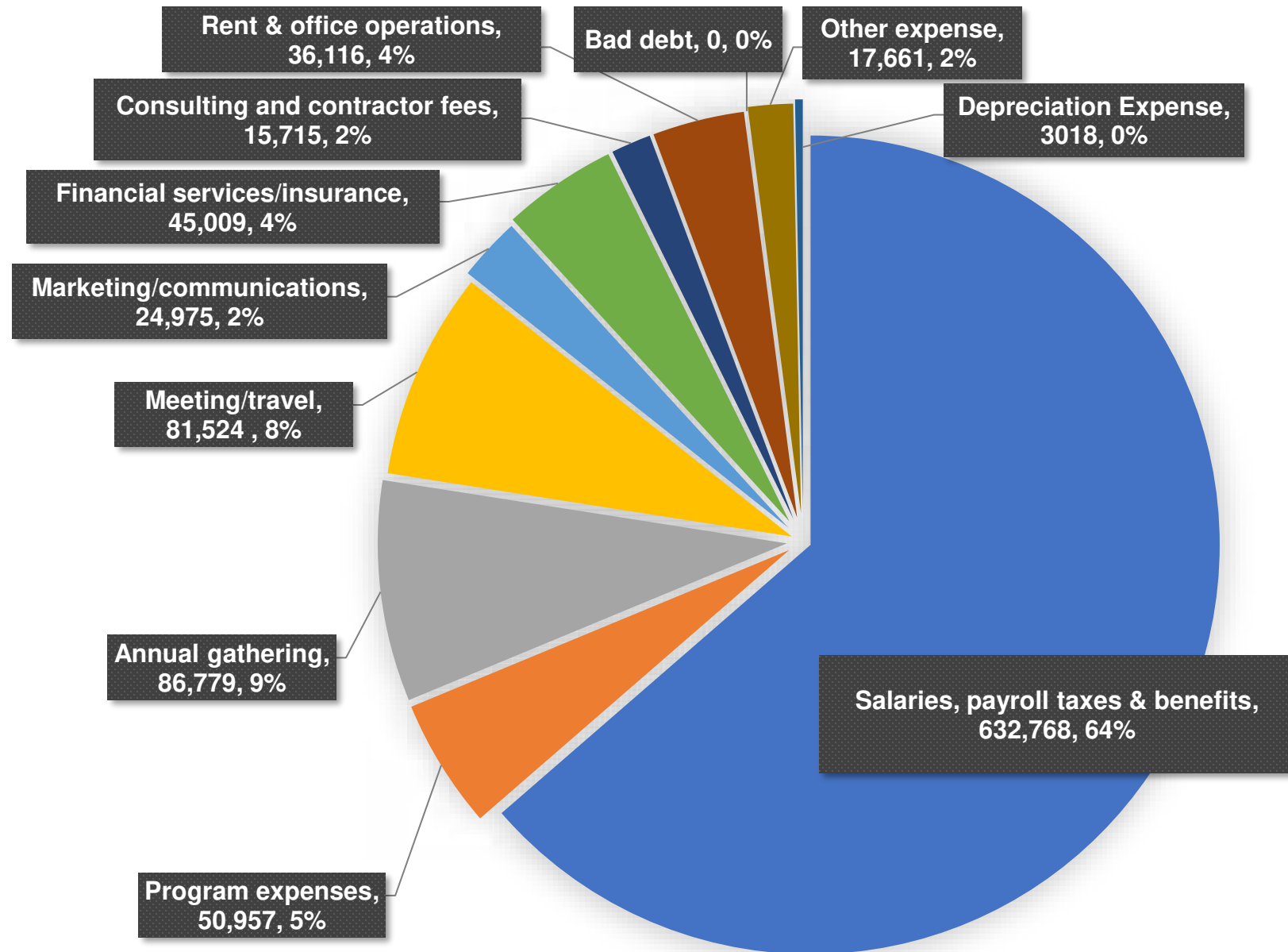
Income Statement:

	2022	2021
OPERATING REVENUES		
Member dues	703,662	714,385
Program revenue	83,813	59,514
Annual gathering	79,405	21,000
Other revenue	21,831	24,690
<u>Total Operating Revenues</u>	<u>\$888,711</u>	<u>\$819,589</u>
OPERATING EXPENSES		
Salaries, payroll taxes and benefits	632,768	590,902
Program expenses	50,957	44,077
Annual gathering	86,779	32,199
Meeting/travel	81,524	27,830
Marketing/communications	24,975	27,578
Financial services/insurance	45,009	46,562
Consulting and contractor fees	15,715	20,047
Rent and office operations	36,116	37,711
Bad debt	0	0
Other expense	17,661	36,379
Depreciation Expense	3,018	2,381
<u>Total Operating Expenses</u>	<u>\$994,522</u>	<u>\$865,675</u>
Net Income (Loss) from Operation	\$(105,811)	\$(46,086)
Non-Operating Revenues	\$(161,057)	\$150,372
TOTAL INCOME (LOSS)	\$(266,868)	\$104,286

Operating Revenues 2022



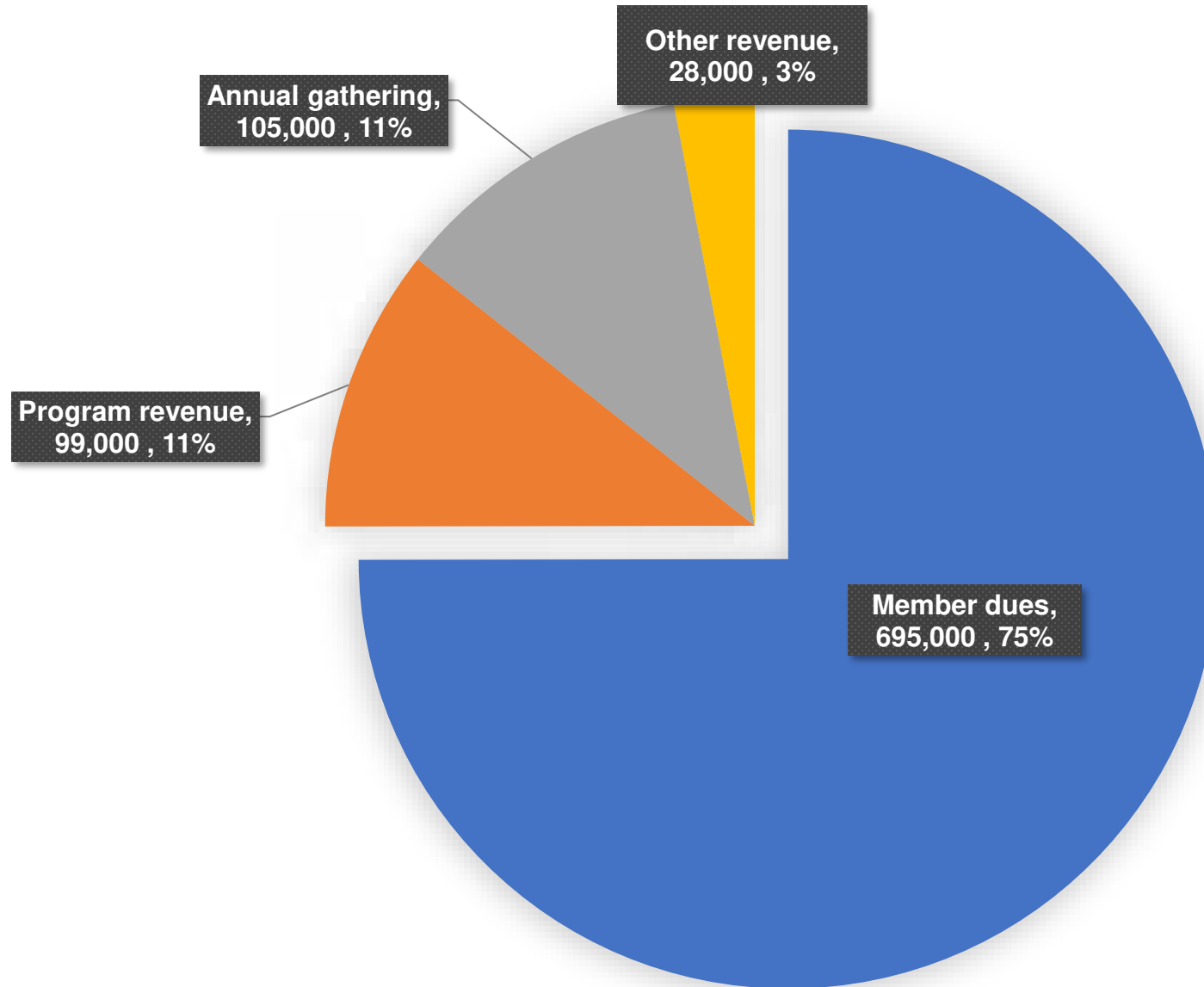
Operating Expenses 2022



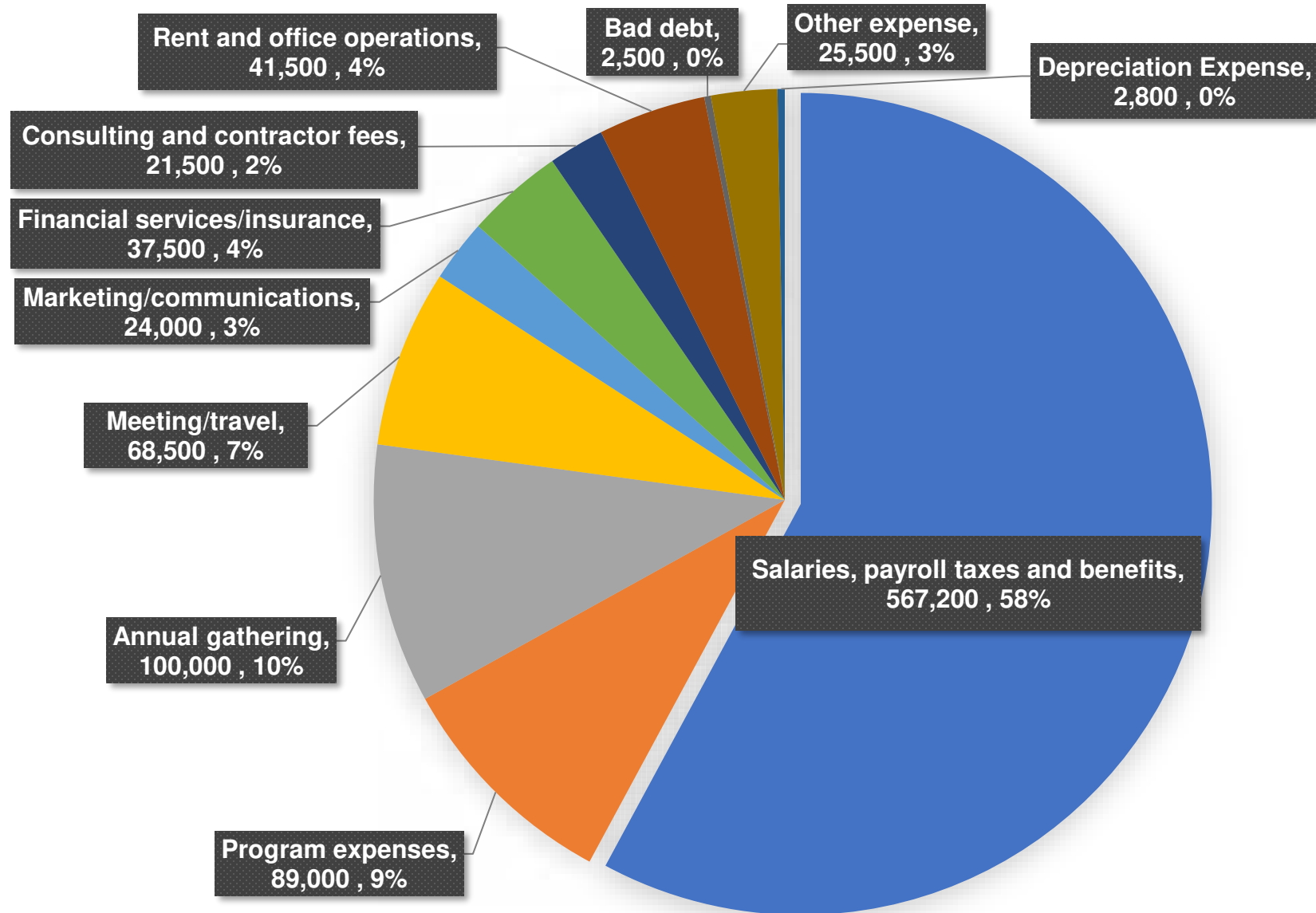
2023 Annual Budget:

	2023	Percent of Total
OPERATING REVENUES		
Member dues	695,000	75%
Program revenue	99,000	11%
Annual gathering	105,000	11%
Other revenue	28,000	3%
<u>Total Operating Revenue</u>	<u>\$927,000</u>	<u>100%</u>
OPERATING EXPENSES		
Salaries, payroll taxes and benefits	567,200	58%
Program expenses	89,000	9%
Annual gathering	100,000	10%
Meeting/travel	68,500	7%
Marketing/communications	24,000	2%
Financial services/insurance	37,500	4%
Consulting and contractor fees	21,500	2%
Rent and office operations	41,500	4%
Bad debt	2,500	0%
Other expense	25,500	3%
Depreciation Expense	2,800	0%
<u>Total Operating Expenses</u>	<u>\$980,000</u>	<u>100%</u>
Operating Surplus (Loss)	\$(53,000)	N/A
Non-Operating Revenues	\$28,000	N/A
TOTAL INCOME (LOSS)	\$(25,000)	N/A

2023 Budget Revenues



2023 Budget Operating Expenses



Nominating Committee Report

Beth Long-Higgins, Chair

Election of 2023 Nominating Committee

Chair: Rev. Beth Long-Higgins

Members: Rev. Cindy Bumb
Mike Brennan
Nichelle Simmons
Lee Syria

Rev. Dr. Lee Berg

Board Chair

Archway Communities

Designated Senior Minister

Washington Park UCC, Denver

Class of 2024



James Pennington

Executive Director
Back Bay Mission

Class of 2025



Shirley Ryan

Chief Operating Officer
*Crossroad Child and Family
Services*

Class of 2025



Rev. Dr. Jamesetta Ferguson

President and CEO
MOLO Village CDC

Senior Pastor
St. Peter's UCC

Class of 2026



Rev. Julie Jennings

Vice President of Spiritual Care
and Wellbeing

Cedar Community

Class of 2026



Rev. Dr. Kirsten Peachey

Vice President
Faith Health Partnerships
Advocate Aurora Health

Class of 2026



Rev. Beth Long-Higgins

Vice President of Engagement
Director Ruth Frost Parker Center
for Abundant Aging
United Church Homes

Class of 2026



2023 Officers/Executive Committee

Chair: Michelle Just, Beatitudes Campus

Vice Chair:

Treasurer: Jay Biere, Plymouth Place

At Large: Stephanie Franklin, UCAN

At Large: Rev. Darrell Goodwin,
Southern New England Conference, UCC

Prayer of Dedication

Rev. George R. Graham, Vice President

2024 Annual Gathering Location Announcement!

Michelle Just, Board Chair

ST. LOUIS!

MARCH 12-14, 2024



Member Questions & Feedback

Benediction

Sandy Sorensen